

Budget of the Embassy of India, Copenhagen for the Financial Year 2022-23

Chancery:

HEAD OF ACCOUNT	BUDGET ESTIMATE	REVISED ESTIMATE
ADV AND PUB, CHANCERY	524000	3318000
FOREIGN TE., CHANCERY	5810000	6170000
IT EXP, CHANCERY	2000000	1083000
LOCAL TOURS, CHANCERY	1500000	2777000
MEDICAL EXP, CHANCERY	4000000	2897000
MINOR WORKS, CHANCERY	6000000	5047000
OE, CHANCERY	15407000	21757000
OTA, CHANCERY	1460000	1200000
R.R.T., CHANCERY	12555000	20488000
SALARIES, CHANCERY	119611000	92644000
SWACHHTA ACTION PLAN, CHANCERY	240000	444000
WAGES, CHANCERY	590000	1000000
	169697000	158825000

Commercial Wing:

HEAD OF ACCOUNT	BUDGET ESTIMATE	REVISED ESTIMATE
FOREIGN TE., COMMERCIAL WING	250000	0
LOCAL TOURS, COMMERCIAL WING	0	100000
OE, COMMERCIAL WING	200000	200000
SALARIES, COMMERCIAL WING	6700000	6700000
TRADE PROMOTION, COMMERCIAL WING	400000	400000
Total	7550000	7400000

Budget of the Embassy of India, Copenhagen for the Financial Year 2021-22

Chancery:

HEAD OF ACCOUNT	BUDGET ESTIMATE	REVISED ESTIMATE	FINAL ESTIMATE
ADV AND PUB, CHANCERY	1320000	2678000	1780000
FOREIGN TE., CHANCERY	16627000	9000000	10306000
IT EXP, CHANCERY	1965000	1965000	1291000
LOCAL TOURS, CHANCERY	1615000	1200000	296000
MEDICAL EXP, CHANCERY	3600000	3699000	3699000
MINOR WORKS, CHANCERY	9000000	8500000	3974000
OE, CHANCERY	21660000	21500000	15723000
OTA, CHANCERY	2700000	935000	935000
R.R.T., CHANCERY	20258000	13500000	12648000
SALARIES, CHANCERY	100585000	111036000	95829000
SWACHHTA ACTION PLAN, CHANCERY	200000	200000	125000
WAGES, CHANCERY	621000	2500000	2441000
Total	180151000	176713000	149047000

Commercial Wing:

HEAD OF ACCOUNT	BUDGET ESTIMATE	REVISED ESTIMATE
FOREIGN TE., COMMERCIAL WING	0	200000
OE, COMMERCIAL WING	600000	350000
SALARIES, COMMERCIAL WING	5400000	6300000
TRADE PROMOTION, COMMERCIAL WING	380000	320000
Total	6380000	7170000

Budget of the Embassy of India, Copenhagen for the Financial Year 2020-21

Chancery:

HEAD OF ACCOUNT	BUDGET ESTIMATE	REVISED ESTIMATE	FINAL ESTIMATE
ADV AND PUB, CHANCERY	650000	265000	265000
FOREIGN TE., CHANCERY	2000000	1643000	4556000
IT EXP, CHANCERY	900000	710000	1289000
LOCAL TOURS, CHANCERY	1500000	1283000	1090000
MEDICAL EXP, CHANCERY	3400000	5000000	5711000
MINOR WORKS, CHANCERY	3500000	2114000	1871000
OE, CHANCERY	21968000	9800000	10110000
OTA, CHANCERY	550000	350000	452000
R.R.T., CHANCERY	18240000	18647000	19331000
SALARIES, CHANCERY	94422000	97280000	95394000
SWACHHTA ACTION PLAN, CHANCERY	130000	50000	50000
WAGES, CHANCERY	500000	600000	591000
Total	147760000	137742000	140710000

Commercial Wing:

HEAD OF ACCOUNT	BUDGET ESTIMATE
LOCAL TOURS, COMMERCIAL WING	200000
OE, COMMERCIAL WING	400000
SALARIES, COMMERCIAL WING	4900000
TRADE PROMOTION, COMMERCIAL WING	320000
Total	5820000