

## Budget of Embassy of India, Copenhagen for FY 2024-25

### Chancery :

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1.	Salaries	51405
2.	Rewards	3100
3.	Allowance	65841
4.	LTC	111
5	Wages	846
6.	Medical	4100
7.	Local Tours	2400
8	TE(Others)	5666
9	Office Expenses	24474
10	Motor Vehicle	5235
11	Furniture & Fixture	557
12	Fuel & Lubricants	527
13	Bank and Agency changes	201
14	Repair & Maintenance	4721
15	Other Revenue Expenditure	115
16	Adv. & Publicity	274
17	Rents, Rates & Taxes	26564
18	Minor Civil & Electric Works	10070
19	Info., Comp. & Tech. (ICT)	122
20	Digital Equipment	944
21	Swachhta Action Plan [SAP(OE)]	169
22	Training Expenses	0
23	Rent for others	0
24	Material & Supplies	130
25	Machinery & Equipment	252
26	Other Fixed Assets	0
	Total	207823

### Commercial wing :

S.No.	Head	Amount ( Rs. In thousands )
1.	SALARIES, COMMERCIAL WING	6664
2.	ALLOWANCES, COMMERCIAL WING	350
3.	REWARDS, COMMERCIAL WING	550
4.	LOCAL TOURS, COMMERCIAL WING	300

	(Domestic TE)	
5.	OE, COMMERCIAL WING	300
6.	TRADE PROMOTION, COMMERCIAL WING	800
	Total	8964

### Budget of Embassy of India, Copenhagen for FY 2025-26

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1.	Salaries	54532
2.	Rewards	3735
3.	Allowance	74675
4.	LTC	91
5.	Wages	3870
6.	Medical	4100
7.	Local Tours	2504
8.	TE(Others)	11129
9.	Office Expenses	16086
10.	Motor Vehicle	0
11.	Furniture & Fixture	1366
12.	Fuel & Lubricants	605
13.	Bank and Agency changes	320
14.	Repair & Maintenance	2927
15.	Other Revenue Expenditure	5
16.	Adv. & Publicity	1112
17.	Rents, Rates & Taxes	33449
18.	Minor Civil & Electric Works	1006
19.	Info., Comp. & Tech. (ICT)	571
20.	Digital Equipment	621
21.	Swachhta Action Plan [SAP(OE)]	129
22.	Training Expenses	0
23.	Rent for others	0
24.	Material & Supplies	418
25.	Machinery & Equipment	156
26.	Other Fixed Assets	0
	Total	213407

#### Commercial wing :

S.No.	Head	Amount ( Rs. In thousands )
7.	SALARIES, COMMERCIAL WING	7592
8.	REWARDS, COMMERCIAL WING	300
9.	LOCAL TOURS, COMMERCIAL WING (Domestic TE)	305

10.	OE, COMMERCIAL WING	50
11.	TRADE PROMOTION, COMMERCIAL WING	855
	Total	9454

### Budget of Embassy of India, Copenhagen for FY 2026-27

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1.	Salaries	54532
2.	Rewards	3200
3.	Allowance	82143
4.	LTC	91
5	Wages	3870
6.	Medical	4100
7.	Local Tours	2504
8	TE(Others)	9100
9	Office Expenses	16086
10	Motor Vehicle	0
11	Furniture & Fixture	1500
12	Fuel & Lubricants	650
13	Bank and Agency changes	312
14	Repair & Maintenance	4000
15	Other Revenue Expenditure	90
16	Adv. & Publicity	1112
17	Rents, Rates & Taxes	26759
18	Minor Civil & Electric Works	5000
19	Info., Comp. & Tech. (ICT)	400
20	Digital Equipment	621
21	Swachhta Action Plan	129
22	Training Expenses	0
23	Rent for others	0
24	Material & Supplies	418
25	Machinery & Equipment	300
26	Other Fixed Assets	0
	Total	216917

#### Commercial wing :

S.No.	Head	Amount ( Rs. In thousands )
12.	SALARIES, COMMERCIAL WING	7800
13.	REWARDS, COMMERCIAL WING	300
14.	LOCAL TOURS, COMMERCIAL WING (Domestic TE)	500
15.	OE, COMMERCIAL WING	200

16.	TRADE PROMOTION, COMMERCIAL WING	1000
	Total	9800